

**BLANK BUDGET COVER FORM/
BUDGET SUMMARY SHEET**

Austin Film Society Grant



You must provide a total project budget, regardless of the phase you are applying for. Please note that this is a general budget; not all line items

BUDGET SUMMARY

(Attach additional sheets if necessary.)

EXPENSES

	Cash	In-Kind	Total
Pre-production	5825	10,500	16,325
Production	102,050	17,500	119,550
Post-production	98,420	31,000	129,420
Distribution	13,950		13,950

RESOURCES

Cash
Grants (list)
Kroll Film Fund
Sundance Doc Fund
Cinereach

AFS Grant Cash Request
Investors
Crowdfunding
Credit Cards
Fundraising Events
AFS MPS Camera and Lighting Award
AFS Powered by Dell In-Kind Grant
Kodak Stock Matching Grant
Colaborator Narrative Short Film Grant
Stuck On DCP In-Kind Grant
Other In-Kind
Others (list)
Rapoport Foundation
Other donations

Actual	Anticipated	Total
7000	13245	20245

	35,000	
	20,000	
	25,000	
	15,000	
	20,000	
59,000		59,000
	35,000	
	50,000	

TOTAL EXPENSES	Total Cash "+"	220,245
must equal	Total In-Kind	59,000
TOTAL RESOURCES	"=" Total Expenses	279,245

Total Actual	66,000
"+" Total Anticipated	213,245
"=" Total Resources	279,245